

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**March 14-15, 2007
Sacramento, California**

Wednesday, March 14, 2007

9:00 a.m. California Transportation Foundation Transportation Forum

**Sacramento Convention Center
1030 15th Street
Sacramento, California**

Registration Required - www.transportationfoundation.org

4:00 p.m. Commission Meeting

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

6:30 p.m. Commissioners' Dinner

**Restaurant 55 Degrees
555 Capitol Mall
Sacramento, California**

Thursday, March 15, 2007

9:00 a.m. Commission Meeting

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Commission Meeting – April 25-26, San Luis Obispo



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|---|-----|---|---|
| | 1. | | |
| • Roll Call | 1.1 | I | C |
| • Approval of Minutes for January 31 – February 1, 2007 Meeting | 1.2 | A | C |
| • Executive Director's Report | 1.3 | A | C |
| • Commission Reports | 1.4 | A | C |
| • Commissioners' Meetings for Compensation | 1.5 | A | C |

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

- | | | | |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | I | B |
|--|-----|---|---|

CALTRANS REPORT

- | | | | |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.7 | I | D |
|---|-----|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-----|---|---|
| • Report by Regional Agencies Moderator | 1.8 | I | R |
| • Report by Rural Counties Task Force Chair | 1.9 | I | R |

PROJECT BUSINESS MATTERS

- | | | | |
|--|-------|--|--|
| | 2. | | |
| <u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u> | 2.1a. | | |
| <u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u> | 2.1b. | | |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> Contra Costa Transportation Authority and the Bay Area Rapid Transit District request a TCRP Application Amendment to program \$5,000,000 to PA&ED, revise the project scope, and update the schedule and funding plan for TCRP Project #12.1 – Bay Area Transit Connectivity; Route 4 Study. (Related Items under 2.6a.(1) and 2.6e.(2).). Resolution TAA-07-05, Amending Resolution TA-00-03. 	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> The North Coast Railroad Authority requests TCRP Application Amendments for two projects, as follows: redistribute \$172,000 from PA&ED to PS&E, revise the project scope, and update the project schedule and funding plan for TCRP Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards; and revise the project scope for TCRP Project #32.9 – North Coast Railroad; long term stabilization. (Related Items under 2.6e.(2) and 2.6e.(4).). Resolution TAA-07-06, Amending Resolutions TAA-06-60 and TAA-06-15. 	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> The Los Angeles County Metropolitan Transportation Authority requests a TCRP Application Amendment to redistribute \$1,898,000 from PA&ED to Construction and update the funding plan for TCRP Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Boulevard. (Related Items under 2.6e.(3) and 2.6e.(4).). Resolution TAA-07-07, Amending Resolution TAA-06-42. 	2.1c.(3)		A D/C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Program Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		



<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</u>	2.2b.		
• Route 5 in Los Angeles County – Roadway improvements near Norwalk (EIR).	2.2b.(1)	A	D
• Route 70 in Plumas County – Replace bridge near Keddie (EIR).	2.2b.(2)	A	D
• Route 50 in Sacramento County – Roadway improvements near Sacramento (EIR).	2.2b.(3)	A	D
<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
• Approval of Project for Future Consideration of Funding: Route 101 in Santa Barbara County – Roadway Improvements near Goleta (ND). Resolution E-07-02	2.2c.(1)	A	D
• Approval of Project for Future Consideration of Funding: Route 1 in Monterey County – Roadway Improvements near Big Sur (EIR). Resolution E-07-03	2.2c.(2)	A	D
• Approval of Project for Future Consideration of Funding: Route 99 in Merced County – Roadway improvements near Merced (EIR). Resolution E-07-04	2.2c.(3)	A	D
<u>Highway Route Matters</u>	2.3		
• Route Adoption – <u>No Items This Month</u>	2.3a.		
• New Public Road Connections – <u>No Items This Month</u>	2.3b.		
• Three Relinquishment Resolutions	2.3c.	A	D
-- 4-Son-101-PM 13.8 Route 101 in the City of Rohnert Park Resolution R-3657			
-- 10-Ama-49-PM 10.2/10.9 (KP 16.4/17.5) Route 49 in the City of Amador City Resolution R-3658 (Related item under 2.5c.(1).)			



Item Description	Ref. #	Status*
Relinquishment Resolutions (Continued)	2.3c.	
-- 10-Ama-49-PM R7.0/9.0 (KP R11.3/14.5) Route 49 in the City of Sutter Creek Resolution R-3659 (Related item under 2.5c.(1).)		
• Vacation Resolutions – No Items This Month	2.3d.	
Highway Right of Way Matters	2.4	
• Resolution of Necessity – Appearance – No Items This Month	2.4a.	
• 42 41 Resolutions of Necessity Resolutions C-19554 through C-19595 C-19592, and C-19594 and C-19595	2.4b.	A D
-- Resolution C-19593 (B. L. Makinson, et ux, 10-Mer-140-PM 37.16) <i>withdrawn prior to CTC meeting.</i>		
• Airspace Lease Direct Negotiations – Term Extension AREF Sacramento, L.P.	2.4c.	A D
-- <i>Withdrawn prior to CTC meeting.</i>		
• Director's Deeds Items #1 through #3 and #5 through #18. Excess Lands – Return to State: \$3,573,700 \$2,884,750 Return to Others: \$0	2.4d.(1)	A D
-- Director's Deed #4 (03-Sut-70 PM 4.0, #DD 033046-1, DE 033059-01-01) <i>withdrawn prior to CTC meeting.</i>		
• Director's Deeds Item #1 Conceptual Approval of Direct Sale to Prior Owner	2.4d.(2)	A D
Highway Financial Matters		
\$ 43,633,000 \$ 43,633,000 Total SHOPP/Minor Requested for Allocation		
\$ 86,198,000 \$ 80,601,000 Total STIP Requested for Allocation		
\$ 6,635,583 \$ 6,635,583 Total Environmental Enhancement Mitigation Requested for Allocation		
\$ 710,000 \$ 710,000 Total Supplemental Funds Needed		
\$ 137,176,583 \$ 131,579,583 Total Project Funds Requested for Allocation		
\$ 85,767,454 \$ 85,767,454 Contributions from Other Sources		
\$ 33,143,000 \$ 33,143,000 Delegated Allocations		
\$ 256,087,037 \$ 250,490,037 Grand Total		
• Financial Allocation for 21 District Minor Projects totaling \$12,182,000. Resolution FP-06-67	2.5a.	A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for SHOPP Projects</u>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for Two SHOPP Projects totaling \$3,663,000. <i>(Related item under 2.5c.(1).)</i> Resolution FP-06-68 	2.5b.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for 13 SHOPP Projects Amended into the SHOPP by Department action totaling \$12,618,000, plus \$864,000 from other sources. Resolution FP-06-69 	2.5b.(2)	A	D
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5b.(3)		
	<ul style="list-style-type: none"> Financial Allocation for Three SHOPP Projects totaling \$15,170,000 Programmed in FY 2007-08. Resolution FP-06-70 	2.5b.(4)	A	D
	<u>Financial Allocations for STIP Projects</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Six Four State-Administered STIP Projects on the State Highway System totaling \$81,905,000 \$76,308,000, plus \$65,917,000 from other sources. <i>(Related items under 2.5b.(1).)</i> Resolution FP-06-71 	2.5c.(1)	A	D
-- Project #2 (Son, \$2,731,000, EA 272431, PPNO 0781N) withdrawn prior to CTC meeting. -- Project #3 (SB, \$2,866,000, EA 460701, PPNO 4607) withdrawn prior to CTC meeting.				
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System for \$621,000, plus \$117,000 from other sources. Resolution FP-06-72 	2.5c.(3)	A	D
	<ul style="list-style-type: none"> Financial Allocation for State-Administered STIP Transportation Enhancement Project – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for Five Locally-Administered STIP Transportation Enhancement Projects totaling \$1,478,000, plus \$334,125 from other sources. Resolution FP-06-73 	2.5c.(5)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Five Locally-Administered STIP Planning, Programming and Monitoring Projects for \$500,000. Resolution FP-06-74 	2.5c.(6)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Transportation Enhancement Projects totaling \$683,000 \$302,000, plus \$38,000 from other sources. Resolution FP-06-77 	2.5c.(7)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Transportation Enhancement Projects totaling \$731,000, plus \$94,700 from other sources. Resolution FP-06-78 	2.5c.(8)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Projects off the State Highway System totaling \$450,000, Programmed in FY 2007-08 Resolution FP-06-75 	2.5c.(9)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Projects off the State Highway System for \$210,000, Programmed in FY 2007-08 Resolution FP-06-__ 	2.5c.(10)	A	D
<i>-- Deferred until a later date.</i>				
	<ul style="list-style-type: none"> Financial Allocation for 28 Locally-Administered Environmental Enhancement and Mitigation (EEM) Projects totaling \$6,635,583, plus \$18,402,629 from other sources. Resolution FP-06-76 	2.5c.(11)	A	D
	<u>Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount – No Items This Month</u>	2.5d.		
	<u>Financial Allocations for Supplemental Funds</u>	2.5e.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP Project for \$710,000 to Award Construction Contract. Resolution FA-06-13 	2.5e.	A	D
	<p>-- 05-SLO-41 – STIP project in San Luis Obispo County. Current allocation is \$2,914,000. This request for \$710,000 to award the construction contract results in an increase of 24% over the current allocation.</p>			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. Seven Projects totaling \$4,690,000. 	2.5f.(1)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – No Items This Month 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety G-03-10 Allocations. Six Projects totaling \$21,317,000. 	2.5f.(3)	I	D
	<ul style="list-style-type: none"> Informational Report on Minor G-05-05 Allocations. 12 Projects totaling \$7,136,000. 	2.5f.(4)	I	D
	<u>Mass Transportation Financial Matters</u>			
	\$ 55,634,000 \$ 55,634,000 Total TCRP Requested for Allocation			
	\$ 14,190,000 \$ 9,982,000 Total STIP Requested for Allocation			
	\$ 0 \$ 0 Total Proposition 116 Requested for Allocation			
	\$ 69,824,000 \$ 65,616,000 Total Amount Requested for Allocation			
	<u>Financial Allocations for STIP Projects</u>	2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for Three Two Locally-Administered STIP Rail/Transit Project for \$5,958,000 \$1,750,000 plus \$24,884,800 \$23,625,000 from other sources. Resolution MFP-06-15 	2.6a.(1)	A	D
	<i>-- Project #3 (Monterey, \$4,208,000, EA T578TD, PPNO 1164) withdrawn prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> Financial Allocation for Two State-Administered STIP Rail Projects totaling \$8,232,000. Resolution MFP-06-16 	2.6a.(2)	A	D
	<u>Financial Allocations for Local Proposition 116 Projects – No Items This Month</u>	2.6b.		
	<u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u>	2.6c.		
	<u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u>	2.6d.		
	<u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u>	2.6e.		
	<ul style="list-style-type: none"> Financial Re-Allocation for One TCRP Project for \$31,000,000. Resolution TFP-06-31 	2.6e.(1)	A	D/C
	<ul style="list-style-type: none"> Financial Allocation for Three TCRP Projects totaling \$7,220,000. (Related Items under 2.1c.(1) and 2.1c.(2).). Resolution TFP-06-32 	2.6e.(2)	A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation to Reimburse Previously Approved AB 1335 Letter of No Prejudice for Two TCRP Projects totaling \$17,414,000. (<i>Related item under 2.1c.(3).</i>) Resolution TFP-06-33 	2.6e.(3)		A D/C
	<ul style="list-style-type: none"> Financial Allocation Amendment for Four TCRP Projects, including a De-allocation of \$1,500,000 from One Project. (<i>Related Items under 2.1c.(2) and 2.1c.(3).</i>) Resolution TFP-06-34 	2.6e.(4)		A D/C
	<u>Aeronautics Financial Matters</u>	2.7		
	<ul style="list-style-type: none"> Allocation of \$26,000 for One FY 2006-07 California Aid to Airports Program Project in the 2006 Aeronautics Program. FDOA-2006-3 	2.7		A D
	<u>Time Extension Requests per CTC Resolution G-06-08, Resolution G-06-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	Request to Extend the Period of Project Allocation	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for Two Locally-Administered STIP projects totaling \$655,000 per Resolution G-03-19 Waiver-07-04 	2.8a.		A D
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Three Locally-Administered STIP projects totaling \$612,000, per Resolution G-06-08 Waiver-07-05 	2.8b.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Two STIP projects for \$3,185,000 and One SHOPP project for \$71,000,000, per Resolution G-06-08. Waiver-07-06 	2.8b.(2)		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	<u>Request to Extend the Period of Project Development Expenditure – No Items This Month</u>	2.8d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u>	2.8e.		
	<u>Technical Corrections to Previously Approved Resolutions</u>	2.9		
	<ul style="list-style-type: none"> Technical Change to Resolution FP-06-18, originally approved September 7, 2006, in the amount of \$4,202,000 for three State-Administered STIP Projects. A technical correction is needed for Project #3 – the Route 198/245 intersection project (PPNO D008) to correct the project location. 	2.9a.	A	D
	<ul style="list-style-type: none"> Technical Change to Resolution FP-06-48, originally approved December 14, 2006, for \$2,515,000 for one State Highway Operations and Protection Program (SHOPP) Transportation Enhancement Project. A technical correction is needed to modify funding split from state/federal to all federal. No change to the amount allocated. 	2.9b.	A	D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Monthly Report on Toll Bridge Program Oversight Committee Activity 	3.1	I	C
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.2	I	D
	<u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08</u>	3.3		
	<ul style="list-style-type: none"> Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08 	3.3a.	I	D
	<ul style="list-style-type: none"> Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria, and Resolution G-06-08 	3.3b.	I	D
	<ul style="list-style-type: none"> Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per Resolution G-06-08 	3.3c.	I	D/C
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.4	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Report on Excess Land Disposals for the period of July 1 – December 31, 2006	3.5	I	D
	• FY 2006-07 2 nd Quarter Rail Operations Report	3.6	I	D
	• FY 2006-07 2 nd Quarter Project Delivery Report	3.7	I	D
	• FY 2006-07 2 nd Quarter Finance Report	3.8	I	D
	• Quarterly Non-Toll Seismic Safety Retrofit Report	3.9	I	D
	• Status of Delivery of AB 3090 Project Components	3.10	I	D
	• Report on AB 1012 “Use It or Lose It” Provision for FFY 2005 Unobligated CMAQ and RSTP Funds	3.11	I	D
	• Local Assistance Lump Sum Allocation Status Report	3.12	I	D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters	4.1	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.			
	• Corridor Mobility Improvement Account Program Follow-up	4.2	A	C
	• Route 99 Bond Program <u>Resolution R99-P-0607-001</u>	4.3	A	C
	• Adoption of FY 2006-07 Environmental Enhancement and Mitigation (EEM) Program totaling \$6,654,583 <u>Resolution G-07-01</u>	4.4	A	C
	• Adoption of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants <u>Resolution G-07-02</u>	4.5	A	D
	• Recommendations to the Legislature on FY 2007-08 Governor’s Budget	4.6	A	C
	• Comparison of Cost Increases Statewide for Seismic Retrofit of Office Buildings	4.7	I	D
	<i>-- Withdrawn prior to CTC meeting.</i>			
	• Comments on Draft 10-Year SHOPP	4.8	A	C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Caltrans Pavement Initiative -- Withdrawn prior to CTC meeting.	4.9	I	D
	<ul style="list-style-type: none"> • Request to Extend Contract Award Deadline from Six Months to Eight Months Resolution G-07 -- Withdrawn prior to CTC meeting.	4.10	A	C
	<ul style="list-style-type: none"> • Excellence in Transportation Awards 	4.11	I	D
	<u>MODAL ISSUES</u>	5.		
	<ul style="list-style-type: none"> • Presentation by the California Transit Association -- Withdrawn prior to CTC meeting.	5.1	I	
	<ul style="list-style-type: none"> • Presentation by the California Bicycle Coalition 	5.2	I	
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-67	
1 \$450,000 Various 02U-Var-Var Var	In Shasta and Siskiyou Counties, at various locations. Structural repair of sand houses. (Substitute for Project EA 02-2C1301.)	2C17U1 SHOPP	2006-07 303-0042 20.20.201.352	\$450,000 \$450,000
2 \$1,000,000 Sierra 03N-Sie-49 2.3/R3.8	Near Comptonville, north of the Nevada/Sierra County line to north of Yuba River Bridge. Replace metal beam guardrail. (Funding for this project will come from the projected savings in the District's Minor A projects.)	0E2001 SHOPP	2006-07 302-0042 20.20.201.015	\$1,000,000 \$1,000,000
3 \$590,000 Santa Barbara 05S-SB-154 R0.5	In the city of Santa Barbara, east of Route 101. Slope stabilization. (Substitute for Project EA 05-0J1901.)	0C3201 SHOPP	2006-07 302-0042 20.20.201.150	\$590,000 \$590,000
4 \$410,000 Madera 06U-Mad-41 L5702	Near Oakhurst, at Big Cedar Springs. Pave maintenance station. (Project will be funded by redirecting Minor B funds to Minor A program.)	480201 SHOPP	2006-07 303-0042 20.20.201.352	\$410,000 \$410,000
5 \$941,000 Madera 06N-Mad-99 7.2/7.7	Near Madera, from Cottonwood Creek Bridge to north of Avenue 12. Roadway rehabilitation. (Substitute for Project EA 06-0C8401.)	0C1901 SHOPP	2006-07 302-0042 20.20.201.120	\$941,000 \$941,000
6 \$750,000 Los Angeles 07S-LA-19 4.0/7.4	In the city of Los Angeles, from Del Amo Boulevard to Medda Street. Install traffic signal and lighting. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4H3401 SHOPP	2006-07 302-0042 20.20.201.310	\$750,000 \$750,000
7 \$400,000 Los Angeles 07S-LA-105 R4.3	In Inglewood, west of Crenshaw Boulevard. Repair sinkholes, shoulders, and pavement. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4K3501 SHOPP	2006-07 302-0042 20.20.201.131	\$400,000 \$400,000
8 \$847,000 Los Angeles 07S-LA-110 13.7	In the city of Los Angeles, northbound of Route 110. Resurface ramp. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4J7001 SHOPP	2006-07 302-0042 20.20.201.120	\$847,000 \$847,000
9 \$400,000 Los Angeles 07S-LA-110 Var	In the city of Los Angeles, at Route 110 northbound off ramp to Imperial Highway (Route 90). Slope paving. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4L8101 SHOPP	2006-07 302-0042 20.20.201.150	\$400,000 \$400,000
10 \$430,000 Los Angeles 07S-LA-605 Var	In Cerritos and Industry, on westbound Route 91 to northbound Route 605 connector, and also on northbound Route 605 at Pick Road onramp. Slope paving. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4S1801 SHOPP	2006-07 302-0042 20.20.201.150	\$430,000 \$430,000
11 \$571,000 Ventura 07U-Ven-101 12.2/12.4	In Camarillo, at the Camarillo maintenance station. Pavement rehabilitation. (Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)	4S2901 SHOPP	2006-07 303-0042 20.20.201.352	\$571,000 \$571,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-67	
12 \$278,000 Ventura 07S-Ven-118 T18.4	In Moorpark at Arroyo Simi Bridge. Concrete overlay. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	1P3801 SHOPP	2006-07 302-0042 20.20.201.120	\$278,000 \$278,000
13 \$173,000 Ventura 07S-Ven-126 28.3	Near Fillmore, at the Main Street/Torrey Road intersection. Signal improvement and restriping. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	1P6801 SHOPP	2006-07 302-0042 20.20.201.310	\$173,000 \$173,000
14 \$1,000,000 Riverside 08S-Riv-91 R2.5/R3.8	In Corona, eastbound from the Route 91/71 junction to Serfas Club Drive. Re-stripe the eastbound lane and add auxiliary lane. <i>(Substitute for Project EA 08-0H7601.)</i>	0H7701 SHOPP	2006-07 302-0042 20.20.201.310	\$1,000,000 \$1,000,000
15 \$1,000,000 San Bernardino 08S-SBd-10 37.2/38.9	In Riverside and San Bernardino Counties, at various locations. Reconstruct and upgrade right of way fence. <i>(Substitute for Project EA 08-375301.)</i>	0C2901 SHOPP	2006-07 302-0042 20.20.201.150	\$1,000,000 \$1,000,000
16 \$362,000 Inyo 09S-Iny-395 57.4/57.5	In Lone Pine, between Gene Autry Lane and West Inyo Street. Drainage improvements. <i>(Project will be funded by redirecting Minor A funds from another district.)</i>	326601 SHOPP	2006-07 302-0042 20.20.201.151	\$362,000 \$362,000
17 \$905,000 Mono 09S-Mon-395 76.9/78.8	Near Bridgeport, from south of Emigrant Street to south of Dressler Creek Bridge. Widen shoulders and install rumble strips. <i>(Funding for this project will come from the projected savings in the District's Minor A program and by redirecting Minor Program R/W funds to Minor A.)</i>	321901 SHOPP	2006-07 302-0042 20.20.201.015	\$905,000 \$905,000
18 \$629,000 Merced 10N-Mer-152 R9.8/10.0	Near Los Banos at San Luis Recreational Area Road. Construct a median acceleration lane. <i>(Substitute for Project EA 10-0E4201.)</i>	0L7101 SHOPP	2006-07 302-0042 20.20.201.310	\$629,000 \$629,000
19 \$351,000 Mariposa 10N-Mpa-140 9.2/9.5	Near Catheys Valley, from west of Hornitos Road to east of Hornitos Road. Extend left turn lanes. <i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i>	0M6201 SHOPP	2006-07 302-0042 20.20.201.310	\$351,000 \$351,000
20 \$365,000 San Diego 11S-SD-5 Var	In San Diego County, at various locations. Tree removal. <i>(Substitute for Project EA 11-282601.)</i>	276401 SHOPP	2006-07 302-0042 20.20.201.210	\$365,000 \$365,000
21 \$330,000 Orange 12S-Ora-55 1.4/2.1	In Costa Mesa, from 17 th Street to 19 th Street. Remove and replace pavement, curbs, and gutters. <i>(Substitute for Project EA 12-071201.)</i>	0H7301 SHOPP	2006-07 302-0042 20.20.201.121	\$330,000 \$330,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-06-68	
1 \$2,140,000 Amador 10N-Ama-49 8.3	In Sutter Creek, at Sutter Creek Bridge. Relinquish bridge and highway. Outcome/Outputs: One location. Financial contribution to bring bridge up to state of good repair for relinquishment purposes.	0A6601 10-2169 SHOPP/06-07 \$2,005,000	2004-05 302-0042 20.20.201.160	\$2,140,000 \$2,140,000
	(Financial Contribution Only) (Additional contribution of \$910,000 from STIP. Related item under 2.5c.(1), project #5.)			
2 \$1,523,000 Amador 10N-Ama-49 10.6	In Amador City, at Amador Creek Bridge. Relinquish bridge and highway. Outcome/Outputs: One location. Financial contribution to bring bridge up to state of good repair for relinquishment purposes.	356001 10-0207A SHOPP/06-07 \$1,354,000	2004-05 302-0042 20.20.201.160	\$1,523,000 \$1,523,000
	(Financial Contribution Only) (Additional contribution of \$528,000 from STIP. Related item under 2.5c.(1), project #5.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-69	
1 \$600,000 Humboldt 01N-Hum-169 28.6/33.3	Near Weitchpec, east of Rube Ranch Creek Bridge to west of Route 96. Repair slip outs. Outcome/Outputs: Five locations. Repair slip outs at five locations to eliminate roadway erosion.	474501 01-2215 SHOPP/06-07 \$797,000	2006-07 302-0042 302-0890 20.20.201.131	\$69,000 \$531,000 \$600,000
2 \$600,000 Lassen 02N-Las-139 3.9/4.2	Near Susanville, south of Antelope Summit. Super elevation improvement and shoulder widening. Outcome/Outputs: 0.3 centerline miles.	3C3901 02-3323 SHOPP/07-08 \$550,000	2004-05 302-0042 20.20.201.010	\$600,000 \$600,000
3 \$638,000 Nevada 03N-Nev-80 R59.4	Near Emigrant Gap, at Route 20. Install anti-icing system. Outcome/Outputs: One location. Install anti-icing system at one location to defrost pavement.	0E3601 03-4270 SHOPP/06-07 \$638,000	2004-05 302-0042 20.20.201.010	\$638,000 \$638,000
4 \$1,000,000 Fresno 06N-Fre-43 5.3	Near Selma, at Conejo Avenue. Install signals and construct left turn channelization. Outcome/Outputs: One location. Install signals and construct left turn channelization at one location to improve traffic flow. (Contributions from other sources: \$376,000.)	494601 06-6222 SHOPP/06-07 \$1,292,000	2006-07 302-0042 302-0890 20.20.201.010	\$100,000 \$900,000 \$1,000,000
5 \$614,000 Kern 06S-Ker-58 R55.2	In Bakersfield, at the eastbound off-ramp and Cottonwood Road intersection. Install traffic signals. Outcome/Outputs: One location. Install signals at one location to improve traffic flow. (Contributions from other sources: \$250,000.)	0E6001 06-6209 SHOPP/06-07 \$614,000	2004-05 302-0042 20.20.201.010	\$614,000 \$614,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-69	
6 \$335,000 Tulare 06S-Tul-63 8.0	In Visalia, at the intersection of Court Street and Noble Avenue. Modify traffic signals. Outcome/Outputs: One location. Modify signals at one location to improve traffic flow. (Contributions from other sources: \$111,000.)	0F1501 06-6214 SHOPP/06-07 \$335,000	2004-05 302-0042 20.20.201.010	\$335,000 \$335,000
7 \$381,000 Tulare 06S-Tul-63 L9.1	In Visalia, at the intersection of Locust Street and Noble Avenue. Modify traffic signals. Outcome/Outputs: One location. Modify signals at one location to improve traffic flow. (Contributions from other sources: \$127,000.)	0F1601 06-6215 SHOPP/06-07 \$381,000	2004-05 302-0042 20.20.201.010	\$381,000 \$381,000
8 \$596,000 Tulare 06S-Tul-99 6.1/7.2	In Earlimart, from Avenue 48 to Avenue 56. Install median barrier. Outcome/Outputs: One centerline mile.	0F1701 06-6216 SHOPP/06-07 \$596,000	2004-05 302-0042 20.20.201.010	\$596,000 \$596,000
9 \$5,700,000 Riverside 08S-Riv-111 L27.8/32.4	In Indio, between Interstate 10 and the city limits. Relinquish roadway. Outcome/Outputs: 4.5 centerline miles. Financial Contribution Only.	0J3101 08-0088C SHOPP/06-07 \$5,700,000	2004-05 302-0042 20.20.201.160	\$5,700,000 \$5,700,000
10 \$448,000 San Bernardino 08S-SBd-83 9.7/9.8	In Ontario, from D Street to E Street. Install traffic signals and lighting. Outcome/Outputs: One location. Install at one location to improve traffic flow.	420901 08-0236E SHOPP/06-07 \$448,000	2004-05 302-0042 20.20.201.010	\$448,000 \$448,000
11 \$151,000 San Joaquin 10N-SJ-12 13.7	Near Lodi, at Davis Road. Install signals. Outcome/Outputs: One location. Install signals at one location to improve traffic flow. (Contributions from other sources: \$184,000.)	0L3901 10-0077 SHOPP/06-07 \$151,000	2006-07 302-0042 302-0890 20.20.201.010	\$16,000 \$135,000 \$151,000
12 \$355,000 Orange 12S-Ora-55 10.3	In Tustin, northbound of the Route 55 connector to southbound of Route 5. Overlay connector ramp. Outcome/Outputs: One location. Overlay connector ramp at one location to improve skid resistance.	0H3701 12-3506 SHOPP/06-07 \$355,000	2004-05 302-0042 20.20.201.010	\$355,000 \$355,000
13 \$1,200,000 Orange 12S-Ora-57 11.8/13.0	In the cities of Anaheim and Orange, from south of Orangewood Avenue to north of Katella Avenue. Groove existing pavement. Outcome/Outputs: 9.6 lane miles.	0H2481 12-3754 SHOPP/06-07 \$1,200,000	2004-05 302-0042 20.20.201.010	\$1,200,000 \$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)			Resolution FP-06-70	
1 \$4,020,000 Del Norte 01N-DN-199 10.8/11.2	Near Gasquet, from south to north of Hardscrabble Creek Bridge. Replace bridge. <u>Outcome/Outputs</u> : One bridge. (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	293141 01-0013 SHOPP/07-08 \$3,713,000	2006-07 302-0042 302-0890 20.20.201.110	\$462,000 \$3,558,000 \$4,020,000
This project is being advanced from FY 2007-08.				
2 \$4,396,000 San Luis Obispo 05S-SLO-1 L16.7/L18.1	In the city of San Luis Obispo, from Toro Street to Westmont Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 5.6 lane miles. (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	491901 05-4919 SHOPP/07-08 \$4,396,000	2006-07 302-0042 302-0890 20.20.201.120	\$505,000 \$3,891,000 \$4,396,000
This project is being advanced from FY 2007-08.				
3 \$6,754,000 Inyo 09S-Iny-395 44.9/54.7	Near Lone Pine, from south of Cottonwood Road to south of Golf Course Road. Rehabilitate roadway. <u>Outcome/Outputs</u> : 21.6 lane miles. (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	333001 09-0544 SHOPP/07-08 \$6,755,000	2006-07 302-0042 302-0890 20.20.201.121	\$775,000 \$5,979,000 \$6,754,000
This project is being advanced from FY 2007-08.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-06-71	
1 \$412,000 Department of Transportation Trinity LTC Trinity 02N-Tri-299 60.8/61.2	Near Weaverville, from east of Indian Creek Bridge to east of Steel Bridge Road. Construct left turn channelization. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$957,000, including \$612,000 as part of the District's FY 06-07 delegated Minor program.)	390001 02-3122 RIP / 06-07 \$0 \$0 \$0 \$412,000	2006-07 801-3093 20.20.075.600	\$412,000 \$412,000
2 \$2,731,000 Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1	In and near Rohnert Park and Santa Rosa, from south of the Willfred Avenue Overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Additional \$288,000 to come from Sonoma County unprogrammed share balance.)	272431 04-0781N RIP / 06-07 \$0 \$0 \$180,000 \$2,443,000	2006-07 801-3093 20.20.075.600	\$2,731,000 \$2,731,000
WITHDRAWN PRIOR TO CTC MEETING.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-71
3 \$2,866,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 R14.7	In the city of Santa Barbara, from Carrillo Street to Micholterena Street. Widen northbound on-ramp. Final Project Development Support Estimate: \$ 1,726,000 Programmed Amount: \$ 990,000 Adjustment: \$ 736,000 Final Right-of-Way Right-of-Way Estimate: \$ 100,000 Programmed Amount: \$ 38,000 Adjustment: \$ 71,000 (Additional \$1,206,000 to come from Santa Barbara County unprogrammed share balance (\$85,000 for CONST, \$405,000 for CON ENG, \$70,000 for RAW & RAW Support, and \$736,000 for PA&ED and PS&E).)	460701 05-4607 RIP / 06-07 \$0 \$0 \$333,000 \$2,781,000	2006-07 801-3093 20.20.075.600	\$2,866,000 \$2,866,000
WITHDRAWN PRIOR TO CTC MEETING.				
4 \$42,493,000 Department of Transportation SANBAG San Bernardino 08S-SBd-215 4.1/10.1	In the city of San Bernardino, from south of Orange Show Road Overcrossing to south of Rialto Avenue. Widen freeway to accommodate HOV lane (Segment 3). (This project is split from the Route 215 Corridor Project PPNO 0247D.) (Report of final project development and right-of-way estimates deferred until final project allocation on this corridor.) (Contributions from other sources: \$65,572,000.)	007171 08-0247L RIP / 06-07 \$0 \$0 \$14,603,000 \$42,493,000	2006-07 801-3093 20.20.075.600	\$42,493,000 \$42,493,000
5 \$1,438,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0	Near Martel, from Route 104 (Ridge Road) to south of Rancheria Creek. Relinquish Route 49. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Partial Allocation - Financial Contribution Only. Amount for relinquishment to Sutter Creek (EA 0A6601) is \$910,000; Amount for relinquishment to the City of Amador (EA 356001) is \$528,000. (Balance of \$1,230,000 to remain programmed for future relinquishment of remaining highway segment.) (Related item under 2.5b.(1), projects #1 and #2 for SHOPP contributions.)	049961 10-2130F RIP / 06-07 \$0 \$0 \$0 \$2,668,000	2006-07 801-3093 20.20.075.600	\$1,438,000 \$1,438,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-06-73
2 \$573,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Alondra Boulevard Corridor Enhancement. In Compton, on Alondra Boulevard from Route 710 to the west city limit. Landscaping. (Contributions from other sources: \$105,125.)	4U3904 07-3152 RIP TE / 06-07 \$0 \$0 \$0 \$573,000	2006-07 101-0890 20.30.600.731	\$573,000 \$573,000
3 \$447,000 Long Beach Public Transportation Company LACMTA 07-Los Angeles Senate: 25,27,28 Assembly: 52,54,55	Long Beach Transit Bus Stop Improvements. In Long Beach at various bus stops. Bus stop improvements. (Contributions from other sources: \$229,000.)	4U3874 07-3632 RIP TE / 06-07 \$0 \$0 \$0 \$447,000	2006-07 101-0890 20.30.600.731	\$447,000 \$447,000
4 \$197,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. Cherokee Traffic Calming. In the city of San Diego at the intersection of Cherokee and Madison. Reconstruct bike and pedestrian paths. (In March 2006, \$16,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$197,000 is being funded from TE-Reserve PPNO 7421.)	212724 11-7421B RIP TE / 06-07 \$197,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$22,596 \$174,404 \$197,000
5 \$183,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. 40th Street Promenade. In the city of San Diego along the 40 th Street Promenade. Reconstruct bike and pedestrian paths. (In March 2006, \$15,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$183,000 is being funded from TE-Reserve PPNO 7421.)	212704 11-7421C RIP TE / 06-07 \$183,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$20,991 \$162,009 \$183,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-06-74
1 \$65,000 San Francisco County Transportation Authority SFTA 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring.	924633L 04-2007 RIP / 06-07 \$0 \$0 \$0 \$65,000	2006-07 601-3093 20.30.600.670	\$65,000 \$65,000
2 \$137,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Planning, Programming and Monitoring.	4A2264 05-1914 RIP / 06-07 \$0 \$0 \$0 \$137,000	2006-07 601-3093 20.30.600.670	\$137,000 \$137,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-06-74
3 \$53,000 San Benito County Council of Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Planning, Programming and Monitoring.	4A2244 05-2043 RIP / 06-07 \$0 \$0 \$0 \$53,000	2006-07 601-3093 20.30.600.670	\$53,000 \$53,000
4 \$120,000 San Luis Obispo County Council of Governments <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2254 05-0942 RIP / 06-07 \$0 \$0 \$0 \$120,000	2006-07 601-3093 20.30.600.670	\$120,000 \$120,000
5 \$125,000 Kern County Council of Governments <u>KCOG</u> 06-Kern Senate: 14,16,17 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	4C2494 06-6L03 RIP / 06-07 \$0 \$0 \$0 \$125,000	2006-07 601-3093 20.30.600.670	\$125,000 \$125,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-06-77
1 \$90,000 Siskiyou County Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail. Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. Supplemental funds request. \$60,000 for PS&E was allocated in March 2006 under Resolution FP-05-64. A transfer of \$90,000 from CONST to PS&E is requested, reducing CONST to \$555,000. Additional construction funds will be sought to backfill CONST when the design and estimate of the bridge are finalized. The Department does not recommend this allocation, per STIP Guidelines, Section III, paragraph 15. <u>The additional allocation of \$90,000 for PS&E is being funded from TE, per CTC action.</u> (A concurrent request for 20-month time extension for the period of allocation for CONST is under item 2.8a.)	455644 02-2405 RIP TE / 06-07 \$0 \$0 \$90,000 \$0 \$645,000 \$555,000 <u>02-2405</u> <u>RIP TE / 06-07</u> \$0 \$90,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$10,323 \$79,677 \$90,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects (Advancements)			Resolution FP-06-78	
1 \$200,000 Council City of Fresno County Governments COFCG 06-Fresno Senate: 14 Assembly: 29	Reconstruct Class I bike/pedestrian trail. In the city of Fresno, south of McKenzie Avenue trail from Willow Avenue to Clovis Avenue. Reconstruct Class I bike/pedestrian trail. (Allocation of \$133,000 is funded from remaining FY 2006-07 TE Reserve, PPNO B002.) A partial allocation of \$67,000 is being advanced from TE Reserves in FY 2007-08. (Contribution from other sources: \$25,900.) The Department recommends that this request be deferred at this time.	4C2024 06-B002F RIP TE / 06-07 \$0 \$0 \$0 \$133,000 4C2024 06-B002F RIP TE / 07-08 \$0 \$0 \$0 \$67,000	2006-07 101-0890 20.30.600.731 2006-07 101-0890 20.30.600.731	\$133,000 \$67,000 \$200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects (Advancements)			Resolution FP-06-78	
2 \$531,000 Council City of Fresno County Governments COFCG 06-Fresno Senate: 14 Assembly: 29	Train depot restoration. In the city of Fresno at Santa Fe Avenue and Tulare Street. Train depot restoration, including canopies, brickwork, and entry plaza. Also construct 10,000 square feet anterior room in front of the building with ADA approved restrooms and elevator. This project is being advanced from FY 2007-08 TE Reserve, PPNO B002. (Contribution from other sources \$68,800.) The Department recommends that this request be deferred at this time.	4C2034 06-B002G RIP TE / 07-08 \$0 \$0 \$0 \$531,000	2006-07 101-0890 20.30.600.731	\$531,000 \$531,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-75	
1 \$240,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes. Supplemental funds request. \$45,000 for PA&ED was allocated in April 2006 under Resolution FP-05-79. A transfer of \$240,000 from PS&E to PA&ED is requested. Lake County will use federal demo funds to backfill PS&E. The agency is requesting that a portion of this allocation be reimbursed under the authority of AB 872, effective January 31, 2007. The Department recommends the Commission consider the reimbursement allocation under the authority of AB 872, per STIP Guidelines, Section X, paragraph 64A.	281714 01-3032R RIP / 06-07 \$240,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$240,000 \$240,000
2 \$210,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation. Supplemental funds request. \$53,000 for PA&ED was allocated in April 2006 under Resolution FP-05-79. A transfer of \$210,000 from PS&E to PA&ED is requested. Lake County will use federal demo funds to backfill PS&E. The agency is requesting that a portion of this allocation be reimbursed under the authority of AB 872, effective January 31, 2007. The Department recommends the Commission consider the reimbursement allocation under the authority of AB 872, per STIP Guidelines, Section X, paragraph 64A.	281724 01-3033R RIP / 06-07 \$210,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$210,000 \$210,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Projects off the State Highway System (Advancements)				Resolution FP-06-—
4 \$240,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	East Side Potter Valley Road Reconstruction Phase 1. In Mendocino County, near Potter Valley, on East Side Potter Valley Road between PM 2.46 and PM 6.42. Roadway reconstruction and widening. This project is being advanced from FY 2007-08. The Department recommends that this request be deferred at this time.	280524 01-4073P RIP / 07-08 \$240,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$240,000 \$240,000
DEFERRED UNTIL A LATER DATE.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-06-76
1 \$209,100 California Department of Parks and Recreation HCAOG 01-Humboldt Senate: 2 Assembly: 1	West Ridge Road To Trail Conversion Project. Located in the Prairie Creek Redwoods State Park. Convert a portion of West Ridge Road to a trail and remove portions of the road that represents a threat to aquatic resources. (Contributions from other sources : \$36,900.)	#16-27 EEM / 06-07 \$209,100	2006-07 101-0183 20.30.207.811	\$209,100 \$209,100
2 \$552,000 Mendocino Land Trust MCOG 01-Mendocino Senate: 2 Assembly: 1	Ridgewood Ranch Conservation Area. Located on Route 101 in Willits. Purchase a conservation easement on 1,371 acres to protect woodlands, fisheries, farmland, forestland and scenic view. (Contributions from other sources : \$8,215,300.)	#16-20 EEM / 06-07 \$552,000	2006-07 101-0183 20.30.207.811	\$552,000 \$552,000
3 \$210,200 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Hat Creek Park Improvement Project. Located on Route 299, northwest of Hat Creek. Make improvements to the park including new ADA accessible paths, barbecues, picnic tables, etc. (Contributions from other sources : \$23,800.)	#16-24 EEM / 06-07 \$210,200	2006-07 101-0183 20.30.207.811	\$210,200 \$210,200
4 \$249,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Folsom Parkway Rail Trail Gap Closure. Located between Bidwell Street and Glenn Drive. Fill the last remaining gap in the Folsom Parkway Rail Trail, and make a direct Class I Trail connection to the new light rail station being constructed at Glenn Drive and Folsom Boulevard. (Contributions from other sources : \$35,000.)	#16-22 EEM / 06-07 \$249,000	2006-07 101-0183 20.30.207.811	\$249,000 \$249,000
5 \$250,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5, 9	American River Parkway Invasive Plant Management Project. Located along the American River Parkway. Remove 800 acres of the 10 most aggressive nonnative plants, establish a 40-acre yellow star thistle restoration pilot project, and build and stabilize the Sacramento Weed Warrior Program. (Contributions from other sources : \$1,062,806.)	#16-23 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-06-76
6 \$250,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Acquisition. Located along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor. (Contributions from other sources : \$115,280.)	#16-28 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
7 \$195,600 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Berkeley Urban Reforestation Project. Located at vacant planting sites along city streets in residential and commercial neighborhoods and in some city parks. Plant 1,500 trees to mitigate the impacts from Interstate 80. (Contributions from other sources : \$222,000.)	#16-26 EEM / 06-07 \$195,600	2006-07 101-0183 20.30.207.811	\$195,600 \$195,600
8 \$100,000 San Mateo County MTC 04-San Mateo Senate: 8 Assembly: 19	Mirada Surf Coastal Trail Development Project. Located along Highway 1. Construct a class A multi-use trail, a small bridge, bathroom facilities, vegetation restoration, and signage. (Contributions from other sources : \$640,000.)	#16-25 EEM / 06-07 \$100,000	2006-07 101-0183 20.30.207.811	\$100,000 \$100,000
9 \$215,600 Our City Forest MTC 04-Santa Clara Senate: 11 Assembly: 22	Trees for Highway 85 Neighborhoods. Located within two miles of Highway 85 between Highways 17 and 101. Plant 1,200 shade trees to mitigate vehicle pollution and provide shade. (Contribution from other sources : \$90,000.)	#16-18 EEM / 06-07 \$215,600	2006-07 101-0183 20.30.207.811	\$215,600 \$215,600
10 \$500,000 California Department of Fish and Game MTC 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Located near Highway 37. Acquire 800 acres to restore essential habitat for endangered/sensitive species. (Contributions from other sources : \$2,300,000.)	#16-19 EEM / 06-07 \$500,000	2006-07 101-0183 20.30.207.811	\$500,000 \$500,000
11 \$33,191 Goleta Valley Beautiful SBCAG 05-Santa Barbara Senate: 19 Assembly: 25	Route 101/Los Carneros Interchange Southwest Tree Planting. Located in the southwest quadrant of the Route 101 interchange with Los Carneros Road. Plant 140 native trees. (Contributions from other sources : \$19,256.)	#16-2 EEM / 06-07 \$33,191	2006-07 101-0183 20.30.207.811	\$33,191 \$33,191
12 \$250,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Creek Park Project. Located adjacent to Route 101 in Carpinteria. Develop a 1.03-acre parcel into a passive and recreational park. (Contributions from other sources: \$75,000.)	#16-6 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
13 \$250,000 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 16 Assembly: 31	Basin "RR" Landscaping. Located near Route 180 between Brawley Avenue and State Route 99. Landscape two flood control basins, including trees and turf. (Contributions from other sources : \$225,000.)	#16-21 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-06-76
14 \$242,100 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Mill Creek and Downtown Plaza. Located along Mill Creek in central Visalia. Develop trail, native landscape, parkway, plant 500 native Quercus Lobata to promote creek restoration and reforestation. (Contributions from other sources : \$46,480.)	#16-12 EEM / 06-07 \$242,100	2006-07 101-0183 20.30.207.811	\$242,100 \$242,100
15 \$149,205 Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22-23 Assembly: 42, 46	Native Habitat Restoration. Located within the site right of way of the 101 Freeway. Plant 600 trees to offset vehicular emissions of carbon dioxide. (Contributions from other sources : \$78,738.)	#16-5 EEM / 06-07 \$149,205	2006-07 101-0183 20.30.207.811	\$149,205 \$149,205
16 \$203,212 Koreatown Youth and Community Center LACMTA 07-Los Angeles Senate: 26 Assembly: 48	Greening the Red Line. Located around MTA's Metro Red Line subway segments 2 and 2A. Plant 750 shade trees to alleviate impacts of vehicular pollution and provide shade to passengers. (Contributions from other sources : \$40,000.)	#16-8 EEM / 06-07 \$203,212	2006-07 101-0183 20.30.207.811	\$203,212 \$203,212
17 \$181,575 Los Angeles Conservation Corps LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Audubon Nature Trail. Located between the Pasadena Freeway Route 110 and the northeastern neighborhoods of East Los Angeles. Reconstruct two trails and extend a disabled access trail in Debs Park. (Contributions from other sources : \$54,240.)	#16-10 EEM / 06-07 \$181,575	2006-07 101-0183 20.30.207.811	\$181,575 \$181,575
18 \$250,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 17, 20-24, 26, 28 Assembly: 37-40, 42-43, 45-48, 52- 54	Growing Livable Neighborhoods. Located along residential streets of 20 neighborhoods in the city of Los Angeles. Plant over 1,000 shade trees. (Contributions from other sources : \$100,000.)	#16-4 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
19 \$75,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Seco South Entrance Planting Restoration. Located near Grand Avenue. Restore the entrance of Arroyo Seco by planting 150 trees and 400 shrubs to mitigate the effects of the restoration of the La Loma Street Bridge.	#16-14 EEM / 06-07 \$75,000	2006-07 101-0183 20.30.207.811	\$75,000 \$75,000
20 \$244,800 City of South Gate LACMTA 07-Los Angeles Senate: 27 Assembly: 52	South Gate Urban Reforestation Project. Located throughout South Gate. Plant 2,300 new trees to mitigate and offset vehicular emissions. (Contributions from other sources : \$162,120.)	#16-3 EEM / 06-07 \$244,800	2006-07 101-0183 20.30.207.811	\$244,800 \$244,800
21 \$250,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru – Camulos Recreational Trail. Located along a rail right-of-way and in close proximity to Highway 126. Construct a 2.5-mile of multiuse "Heritage Valley" recreational trail. (Contributions from other sources : \$1,152,699.)	#16-1 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-06-76
22 \$250,000 Friends of the Desert Mountains <u>RCTC</u> 08-Riverside Senate: 37, 40 Assembly: 80	Coachella Valley Preserve and Multiple Species Habitat Conservation Plan/Natural Community Conservation Plan Acquisitions. Located near Ramon Road and Dillon Road. Acquire between 25 and 150 acres of land to protect the sand transport process that sustains the sand dune habitat and maintain a linkage between the Preserve and Joshua National Park. (Contributions from other sources : \$250,000.)	#16-13 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
23 \$250,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 31 Assembly: 71	I-15/Cantu-Galleano Ranch Road Interchange Enhancement. Located in the community of Mira Loma. Landscape 16 acres of highway right of way by planting 400 trees to help offset vehicular emissions of carbon dioxide. (Contributions from other sources : \$640,000.)	#16-16 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
24 \$300,000 Back Country Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Viejas West Acquisition. Located north of I-8 near Peutz Valley Road and Anderson Road. Acquire a 78-acre property to protect numerous sensitive species and provide watershed protection. (Contributions from other sources : \$300,000.)	#16-7 EEM / 06-07 \$300,000	2006-07 101-0183 20.30.207.811	\$300,000 \$300,000
25 \$250,000 San Diego River Park – Lakeside Conservancy <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 77	RiverWay Trail Project. Located near Channel Road and Lakeside Conservancy. Construct a one-mile trail segment of the San Diego Park to accommodate hikers, horse riders, and cyclists as well making it ADA accessible. (Contributions from other sources : \$17,500.)	#16-17 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
26 \$250,000 Urban Corps of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Grantville Trolley Station. Located near Mission Gorge Road. Restore habitat upstream and along the trolley line to eradicate non-native vegetation that has overgrown the creek and re-plant with native vegetation that will provide erosion control. Contributions from other sources : \$40,200.	#16-15 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
27 \$225,000 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 38 Assembly: 66, 74	The Valley Center Roadside Recreational Heritage Trail. Located in Valley Center. Create a 2.5-mile tree-lined roadside recreational trail to allow pedestrian, equestrian, bicycle and wheel chair access to the community center, parks, and recreational facilities. (Contributions from other sources : \$162,310.)	#16-11 EEM / 06-07 \$225,000	2006-07 101-0183 20.30.207.811	\$225,000 \$225,000
28 \$250,000 California Department of Parks and Recreation <u>SCAG</u> 12-Orange Senate: 29 Assembly: 72	Chino Hills State Park Visitor Center. Located in Brea, along Route 142. Develop a 3,750 square foot visitor center and exterior interpretive element. (Contributions from other sources : \$2,298,000.)	#16-9 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-06-13		
1 \$710,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 49.7/50.4	Near Cholame, on Route 41 from east of the Route 41/46 Junction to east of San Luis Obispo County line (Kern County PM 0.0/1.3). Construct westbound truck climbing lane. Supplemental funds are needed to award the contract.	452601 05-0452 RIP / 05-06 RIP / 06-07 801-3093 20.20.075.600 IIP / 05-06 IIP / 06-07 801-3093 20.20.025.700 RIP / 06-07 801-3093 20.20.075.600 IIP / 06-07 801-3093 20.20.025.700	\$582,000 \$2,332,000 -	- -\$142,000 \$568,000	\$582,000 \$2,332,000 \$142,000 \$568,000 \$3,624,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$200,000 El Dorado 03U-ED-193 10.7	Near Cool, at Graybar Mine Road. In mid-December 2006, groundwater started seeping up through the westbound travel way and freezing in the travel way. This project is to install an under-drain system to carry the groundwater away and repair the damaged roadway at this location. Initial G-11 Allocation 01/24/07: \$200,000	3E6001 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$200,000 \$200,000
2 \$800,000 Alameda 04U-Ala-880 34.0	In Oakland, at the East Bay Viaduct (Bridge# 33-0611R). On October 25, 2006, the modular joint seal in the northbound direction (at Bent 36R) failed causing concrete pavement to spall at the joint and aluminum strips with sharp corners to become exposed. This project is to repair the seal assembly across the full width of the structure. Initial G-11 Allocation 12/26/06: \$800,000	3S8601 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$800,000 \$800,000
3 \$1,550,000 San Francisco 04U-SF-280 R5.2/R5.8	In San Francisco, on the Southern Freeway Viaduct, from 0.4 miles south to 0.2 miles north of Army Street. Pieces of concrete have broken off the structure and fallen on the lot below. This project is to investigate the extent of damage at three hinges, determine permanent repair strategy, and construct shoring where needed. The activities include platform construction, removal of loose debris, coring of concrete samples, replacing seals, and traffic control. Initial G-11 Allocation 12/28/06: \$1,550,000	3A9401 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,550,000 \$1,550,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$1,000,000 Solano 04U-Sol-80 6.3	Near Vallejo, west of the Hunter Hill Rest Area. Landslide movement in December 2006, caused pavement upheaval across all freeway lanes and a pavement gap up to six inches wide. This project is to conduct earthwork, install horizontal drains, provide erosion control, and repair pavement.	3S8701 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial Allocation 01/24/07:			\$1,000,000
5 \$40,000 Santa Clara 04U-SCI-880 2.25	In San Jose, south of Coleman Avenue. In April 2005, groundwater seeping out caused pavement damage and the potential for a sinkhole to develop. The project was to repair pavement by providing a drainage blanket and perforated pipe to drain water out. This supplemental is needed to close out the contract.	2S6601 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$40,000 \$40,000
	Initial G-11 Allocation 05/04/05:			\$200,000
	Supplemental G-11 Allocation 01/24/07:			\$40,000
	Revised Allocation:			\$240,000
6 \$600,000 Santa Barbara 05U-SB-101 11.4	In Montecito, at the Cabrillo Boulevard overpass. On December 19, 2006, the bridge rail of the Cabrillo Boulevard overpass was damaged by a traffic accident. This project is to demolish and reconstruct 250 feet of rail and conduct all the necessary traffic control.	0Q0901 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$600,000 \$600,000
	Initial G-11 Allocation 12/27/06:			\$600,000
7 \$500,000 Riverside 08U-Riv-243 18.0/28.3	Near Banning, from Vista Grande Road to Wesley Street. The Esperanza Fire started on October 26, 2006, burned over 40,000 acres and was fully contained on October 30, 2006. This project is to remove vegetation debris, clean culverts, and place erosion control measures.	0J7601 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial Allocation 01/19/07:			\$500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$8,451,000 Del Norte 01N-DN-101 43.6/45.8	Near Smith River, from north of Rowdy Creek Bridge# 1-23 to south of the Oregon State Line. Shoulder widening and left turn channelization.	345401 01-0100F SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$846,000 \$7,605,000
	Centerline miles: 2.2 Allocation date: 02/02/07	\$8,451,000		\$8,451,000
2 \$1,400,000 Mendocino 01N-Men-101 R86.8/R88.2	Near Laytonville, from south of Route 271 to north of Inman Undercrossing. Shoulder widening and installation of metal beam guardrail.	458501 01-4415 SHOPP/06-07	2006-07 302-0890 20.20.201.010	\$1,400,000 \$1,400,000
	Centerline miles: 1.4 Allocation date: 01/10/07	\$1,715,000		
3 \$3,344,000 Tehama 02N-Teh-36 28.9/29.9	Near Red Bluff, from Cannon Road to Dibble Creek Road. Align curve.	2C0601 02-3213 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$334,000 \$3,010,000
	Centerline miles: 1.0 Allocation date: 01/22/07	\$3,244,000		\$3,344,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
4 \$1,700,000 Tehama 02N-Teh-36 99.6/99.9	Near Mineral, from west of Route 32 to Route 32. Realign roadway. Centerline miles: 0.3 Allocation date: 02/06/07	2C0501 02-3211 SHOPP/06-07 \$1,751,000	2006-07 302-0042 302-0890 20.20.201.010	 \$170,000 \$1,530,000 \$1,700,000
5 \$4,992,000 Ventura 07S-Ven-33 6.0/57.5	Near Ojai, from north of Casitas Vista Road to Santa Barbara County line. Install guardrail, stripes, and traffic control. Centerline miles: 6.7 Allocation date: 01/26/07	203001 07-2327 SHOPP/06-07 \$5,459,000	2006-07 302-0890 20.20.201.010	 \$4,992,000 \$4,992,000
6 \$1,430,000 San Diego 11S-SD-78 35.1	Near Ramona, at Olive Street. Install traffic signals. Location: 1 Allocation date: 01/12/07	267401 11-0845 SHOPP/06-07 \$1,545,000	2006-07 302-0890 20.20.201.010	 \$1,430,000 \$1,430,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	273	4.8/5.1	Install signal.	3C7101	201.310	\$390,000	\$360,000
2	2	Sis	3	R48.5/R49.3	Construct left turn lane.	391201	201.310	\$630,000	\$459,000
3	2	Tri	299	60.8/61.3	Construct left turn channelization.	390001	201.310	\$612,000	\$725,000
4	4	Son	101	R54.6/R55.0	Drainage system repair.	1A7601	201.151	\$325,000	\$368,000
5	5	SBt	156	9.1	Bridge seismic restoration.	0J3001	201.113	\$750,000	\$771,000
6	7	LA	210	29.2/36.6	Install cable railing.	4L1401	201.230	\$200,000	\$200,000
7	8	Riv	74	87.6/87.7	Upgrade Vista Point facilities to meet Americans with Disabilities Act standards.	0C4101	201.240	\$994,000	\$892,000
8	10	Ama	104	5.9/6.0	Reconstruct roadway and remove crown.	0J0301	201.120	\$610,000	\$771,000
9	11	SD	94	R11.3/13.8	Tree replacement.	276411	201.210	\$515,000	\$545,000
10	11	SD	Var	Var	Remove and replace right of way fences.	281201	201.150	\$600,000	\$620,000
11	12	Ora	55/57	Var	Install and relocate closed circuit televisions and remove microwave tower.	0G7801	201.315	\$485,000	\$425,000
12	12	Ora	405	6.9	Widen on-ramp and shoulder.	0H0051	201.310	\$988,000	\$1,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-15		
1 \$1,500,000 Livermore Amador Valley Transit Authority MTC 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20	LAVTA Satellite Bus Operating Facility - Phase 1 Construct a parking lot at the proposed Livermore Amador Valley Transit Authority (LAVTA) Administration, Operations and Maintenance Facility (Phase 2) at Jack London Boulevard and Isabel Avenue in Livermore. (Total cost for Phase 1 is \$10,275,000, including \$8,775,000 from other sources.)	T178TA 04-2009K RIP / 06-07 \$0 \$0 \$0 \$1,500,000	2006-07 101-0046 30.10.070.625	\$1,500,000 \$1,500,000
2 \$250,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Extension Eastward From Pittsburg/Bay Point PA&ED for eBART extension, in eastern Contra Costa county, eastward from Pittsburg/Bay Point BART station, use non-BART technology linking directly to BART system. (Total environmental cost is \$20,100,000, including, \$5,000,000 from TCRP and \$14,850,000 in contributions from other sources.) (Related TCRP item under 2.6e.(2), project #1.)	R175TA 04-2011H RIP / 06-07 \$250,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$250,000 \$250,000
3 \$4,208,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Monterey Branch Line Improvements PA&ED to develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$25,337,275, including \$9,238,475 in prior State allocation for advanced acquisition for R/W; \$10,631,000 programmed in FY 07-08 for PS&E, and \$1,250,800 in contributions from other sources.)	T678TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$4,208,000 \$4,208,000
WITHDRAWN PRIOR TO CTC MEETING.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-16		
1 \$1,482,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (Capitol Corridor, Surfliner, San Joaquin). Amtrak California Routes (Capitol Corridor, Surfliner, and San Joaquin). Perform capitalized maintenance on the Capitol Corridor Route to replace track switches. (Total project cost is \$2,000,000.)	R965TC 75-2065C IIP / 06-07 \$0 \$0 \$0 \$1,482,000	2006-07 302-0046 30.20.020.720	\$1,482,000 \$1,482,000
2 \$6,750,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Santa Paula Branch Line (Track Bristol-Saticoy) On Santa Paula Branch Line between Bristol Road in the city of Ventura and Campanula Creek in Saticoy. Rehabilitate 3.3 miles of track that will become part of the planned Metrolink Ventura to Santa Clarita line. (Total project cost is \$6,750,000.)	R971TA 75-2069 IIP / 06-07 \$0 \$0 \$0 \$6,750,000	2006-07 302-0046 30.20.020.720	\$6,750,000 \$6,750,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re -Allocation		Resolution TFP-06-31	
1 \$31,000,000 San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Santa Clara	Project #1.1 – BART Extension from Fremont to Warm Springs. Extend BART 5.4 miles south of the existing Fremont Station. Re-allocate \$31,000,000 in previously allocated TCRP funding for Project Approval and Environmental Document, Plans, Specification & Estimates and Right-of-Way.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	 \$31,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-32	
1 \$5,000,000 San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Contra Costa	Project #12.1 – Bay Area Transit Connectivity; Route 4 Study and eBART System Identify and evaluate short and long term transit alternatives in the Route 4 Corridor, to include BART, heavy rail, light rail and bus service such as express bus and feeder buses. This allocation provides \$5,000,000 in new TCRP funding for Project Approval and Environmental Document for the proposed eBART system. (Related STIP item under 2.6a.(1), project #2.)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	 \$5,000,000
2 \$690,000 North Coast Railroad Authority 01 – Various	Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This allocation provides \$690,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	 \$690,000
3 \$1,530,000 North Coast Railroad Authority 01 – Various	Project #32.9 – North Coast Railroad; long term stabilization Stabilize landslides pursuant to Government Code Section 14556.50(i), to include overall reopening of the railroad. This allocation provides \$1,530,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	 \$1,530,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursements		Resolution TFP-06-33	
1 \$16,700,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit (LRT) system along Exposition Boulevard. Construct the Mid-City LRT, along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$16,700,000 for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	 \$16,700,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursements			Resolution TFP-06-33
2 \$714,000 California State University, Fresno 06 – Fresno	Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Improve traffic circulation and operations in the vicinity of California State University, Fresno, in anticipation of the construction of the Save Mart Center. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$714,000 for Plans, Specifications and Estimates and Right-of-Way.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$714,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendments			Resolution TFP-06-34
1 \$0 North Coast Railroad Authority 01 – Various	Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This amendment re-distributes \$172,000 previously allocated for Project Approval and Environmental Document to Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$0
2 \$0 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit (LRT) system along Exposition Boulevard. Construct the Mid-City LRT, along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. This amendment re-distributes \$1,898,000 previously allocated for Project Approval and Environmental Document to Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$0
3 \$0 City of Yucaipa 08 – San Bernardino	Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This amendment designates the City of Yucaipa as the implementing agency for \$330,000 previously allocated for Right-of-Way.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-06-34	
4 (\$1,500,000) Kings County Public Works 06 - Kings	<p>Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County.</p> <p>Reconstruct and widen Jersey Avenue including extension or widening of existing culvert structures on Jersey and 18th Avenues, installation of traffic signals at 18th and Jersey Avenues, and widen and overlay on 18th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue.</p> <p>This July 20, 2006 allocation provided \$1,500,000 in new TCRP funding for Construction. The funds are being de-allocated due to the agency's inability to award a contract within six months.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 20.30.710.876</p>	(\$1,500,000)



2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Aeronautics Project Number	Budget Year Fund Code Program Code	State Allocation
2.7 Aeronautics 2006 Program Allocations		Resolution FDOA-2006-3	
1 \$26,000 Cameron Park Airport District El Dorado	Cameron Park Airport Slurry seal taxiways ED-6-06-1	2006-07 2660-0041 10.10.020.200	\$26,000

